

PRECEPT FOR 2016/2017

WINTERBORNE ST MARTIN PARISH COUNCIL

In hand as at 31 st March 2015	£ 6666.83
Village Green Fund at 31 st March 2015 ring fenced	£ 5000.00
Add	
Precept	£ 4500.00
Contribution from Abbas	£ 200.00
Hire Reading Room	£ 572.00

Account rendered

<i>Parking permit</i>	£ 60.00
<i>Garage rent</i>	£ 800.00

£17798.83

Ddt Expenditure to date: -

£ 3613.09

£14185.74

Income estimated to 31/03/16

VAT	£ 250.00
Hire of room	£ 500.00

£ 750.00

£14935.74

Expenditure estimated to 31/03/2016: -

Grass cutting	£ 100.00
Repairs /bus shelter/seats/ office	£ 300.00
Electric	£ 80.00
Clerk	£ 1200.00
Amenity works	£ 2200.00

£ 3880.00

Therefore to carry forward to 2016/2017

£11055.74

Ddt 2016/2017 Expenditure estimated: -

Grass cutting	£ 600.00
Insurance	£ 600.00
Clerk	£2410.00
Electric and water	£ 150.00
Maintenance to office/bus shelter/seats	£ 500.00
Amenity work	£ 100.00
Contingency sum	£ 200.00
Contribution to future river cleaning	£ 800.00
Sum for grants to local groups	£1000.00 500.00

£ 6360.00

£ 4695.74

Add Income estimated: -

Rent Store/Garage	£ 800.00
Abbas re office	£ 200.00
Parking fee	£ 60.00
Hire of room	£ 400.00

£ 1460.00

£ 6155.74

Recommend the precept to be £4500.00. (same as 2015/2016.

Proposed and seconded