

WINTERBORNE ST MARTIN PARISH COUNCIL
BUDGET AND PRECEPT 2019/20

| Budget Heading | Amount £ |
|----------------------------------|-----------------|
| Expenditure | |
| DAPTC Membership | 300 |
| Training | 300 |
| Insurance | 550 |
| Employee Salary | 2,410 |
| Internal Audit | 400 |
| Room Rental | 420 |
| Grass Cutting | 600 |
| River Cleaning Contribution | 950 |
| Remembrance Wreaths | 40 |
| Website Subscription | 100 |
| Maintenance to Bus Shelter/Seats | 150 |
| Contingency | 150 |
| Estimated Gross Expenditure | <u>6,370</u> |
| Income | |
| Garage and Parking Space Rent | <u>880</u> |
| Net Expenditure | 5,490 |
| Precept Required | 5,500 |

The Council started the 2018/19 Financial Year with a balance of £10,909.75

This was made up of:-

| | |
|------------------------|----------|
| General Fund Reserve | 4,909.75 |
| Village Green Reserve | 5,000.00 |
| Election Costs Reserve | 1,000.00 |